



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0535

Date & Time Received: 06/07/23 at 14:23

Date & Time of Response: 06/12/2023 at 17:00

Entity Requesting FRF: Crystal Chapter

Title of Project: Crystal Chapter Bathroom Additions/Renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Please note that more than one category may be appropriate, but only one can be selected for Treasury purposes. While the Documents noted that this Project could fall under 5.15, Drinking water: Other water infrastructure, expenditure code 1.14 is more appropriate.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.06.12 09:45:07 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 11/13/2023

Chapter's mailing address: PO Box 175 Navajo, NM 87328 phone/email: 505.777.2800, crystal@navajoc
website (if any): https://crystal@navajoc

This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator kdamon@nnchapters
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Crystal Chapter Bathroom Additions/Renovations

Chapter President: Patricia Slim phone & email: 928.206.8652, pslim@naatc

Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205, ljohnson@na

Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850, mhardy@na

Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850, mhardy@na

Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2800, kdamon@nr

DCD/Chapter ASO: Derek Echohawk phone & email: 928.266.3153, ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA, Crystal Chapter

document attached

Amount of FRF requested: \$800,000 FRF funding period: 1/1/23 - 12/31/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Construction of Crystal Community bathroom additions and renovations. Funds will also be used to cover the cost of construction materials including lumber, fixtures and labor. Project eliminates water as a risk or hazard to public health by maintaining good hygiene, safe cooking and clean-up and helps reduce the transfer of germs that can cause illnesses that can be transferred between individuals.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Project benefits the needs of the community by ensuring all Chapter Members have access to the basic modern infrastructure needed to survive – clean water. Clean water reduces the spread of germs and other unhealthy bacteria causing illnesses. Waterline and bathroom additions address the sanitation deficiency that exists with hauling possibly untreated water and safe sanitation disposal.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

January 1, 2023 - December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Community Services Coordinator, Project Manager, Chapter Administration staff and Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homes owners. If structure not built correctly, then sub contractors, Navajo contractors.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.15 - American Rescue Plan Act Funds - to make necessary investments in water and sewer to respond to the COVID 19 public health emergency and its negative impacts. Community safety, health and well being.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Crystal Water Bath Recipient List
- Crystal Bath Addit Purpose Assessmnt
- CRY-11-2022-030

Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSON

Approved by: 
signature of Chapter President or Vice-President

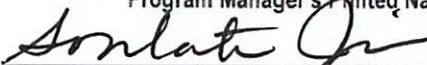

Approved by: 
signature of GSC

Approved by:  12/15/2022
signature of Chapter ASC

Approved to submit for Review: 
signature of DCO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Crystal Chapter Waterlines, Bathroom Additions/Renov.</u>		Division/Branch: <u>Div of Community Development</u>				
Prepared By: <u>Kristin Damon</u>		Phone No.: <u>505.777.2800</u>		Email Address: <u>kdamon@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<u>11/23-12/31/24</u> 2023-2026	\$800,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	<u>6</u>		<u>800,000</u>	<u>800,000</u>
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	<u>\$ 800,000</u>	<u>\$ 800,000</u>
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		<u>0</u>	<u>0</u>	
				Total # of Vehicles Budgeted:		<u>0</u>	<u>0</u>	
		TOTAL:	\$800,000.00	100%				
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Sonlatsa Jim-Martin, ASC Department Manager</u>				APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
								
12/15/2022 Program Manager's Signature and Date				12.15.22 Division Director / Branch Chief's Signature and Date				

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Crystal Chapter Waterlines, Bathroom Add/Reno

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Crystal Chapter Resolution CRY-2022-11-030, The Navajo Nation Chapters Plan of Operations is referenced in Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Construction of bathroom addit/renos. (Unknown count due to needs of each install.)

Program Performance Measure/Objective:

		x		x		x	
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2. Goal Statement:

Installation of Water/Waste Water, Cistern & Electricity as needed.

Program Performance Measure/Objective:

		x		x		x	
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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Kristin Damon, Crystal CSC james Adakai, Deputy Director

Program Manager's Printed Name

Calvin Castillo, DCD Executive Director

Division Director/Branch Chief's Printed Name

Kristin Damon

Program Manager's Signature and Date

1/11/23 JH-13-23

[Signature] 1/18/23

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Crystal Chapter Waterlines, Bathroom Add/Reno</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<p>Public Health: Bathroom Additions (Othe Public Health) - ARPA Bathroom Additions Project. These projects consist of bathroom additions, connect the home to electricity, provide the hom ewith drinking water through a water cistern or connection to a waterline and provide the home with a septic tank or connect to a sewer system. Homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc. The project will be installing either a wateline or cistern system to all homes where it installa a septic system. Instalation of septic system and a clean water system will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation. All projects will assist in promoting public health and economic stiumulus.</p>		
6500	Contractual Services		
6510	Professional Services	800,000	800,000
7000	Special Transactions		
TOTAL		800,000	800,000

